

Expenditure £000's (22/23 prices)

Gate	Category	Pre-2025	2025-26	2026-27	2027-28	2028-29	2029-30	Post 2030	Total
Gate Four	Programme & Project Management (inc Assurance)	-	18,659	14,160					32,818
	Engineering, Design and Site Investigations	976	22,324	14,209					37,508
	Environmental/Water Quality Investigations (inc Data Sampling, EIA, etc)	455	16,628	14,045					31,128
	Stakeholder Engagement and Planning	179	16,033	16,181					32,393
	Data Collection, Sampling, and Pilot Trials	830	17,818	6,644					25,292
	Commerical and Procurement Strategy	-	9,828	20,951					30,779
	Land	367	35,570	61,504					97,441
	Enabling Works	-	-	-					-
	Other	-	2,181	2,581					4,762
	Total	2,807	139,041	150,274	-	-	-	-	292,122
Post Gate Four	Programme & Project Management (inc Assurance)			1,480	7,352	7,133	2,202		18,167
	Engineering, Design and Site Investigations			2,509	12,460	12,089	3,732		30,790
	Environmental/Water Quality Investigations (inc Data Sampling, EIA, etc)			-	-	-	-		-
	Stakeholder Engagement and Planning			2,430	12,068	11,710	3,615		29,823
	Data Collection, Sampling, and Pilot Trials			552	2,740	2,658	821		6,771
	Commerical and Procurement Strategy			6,571	32,637	31,667	9,777		80,651
	Land				25,000	30,000	215,222		270,222
	Enabling Works				6,641	26,796	41,564		75,000
	Other			1,620	8,044	7,805	2,410		19,878
	Total	-	-	15,161	106,941	129,857	279,344	-	531,303