

Gate two query process

Strategic solution(s)	Severn Thames Transfer
Query number	STT003
Date sent to company	29/11/2022
Response due by	01/12/2022

Query

Project plan:

1. We have identified a couple of discrepancies between the dates on table 7-1 on page 28 of the main document and the programme plan in figure 7-1 on page 30:
 - *Construction ready*: table 7-1 notes this is Q2 2028 but the programme plan on page 30 shows CAP award not occurring until Q4 2028.
 - *Mid-point Gate 3 checkin*: table 7-1 says December 2023, however the programme plan shows Q1 2024


Please confirm which are the correct dates, and where necessary identify any impacts on other dates in table 7-1 or figure 7-1.

2. Please provide an assessment of progress against the project plan that indicates whether or not it is on track. Reasons should be provided for any missed milestones and impacts on the overall programme caused by delays.

Solution owner response

1. In regard to the two programme discrepancies we confirm:
 - *Construction Ready*: The date in table 7.1 is in error. The correct date for earliest construction ready is Q4 2028.
 - *Mid Gate 3 Checkpoint*: The table 7.1 date of December 2023 is correct.
2. We confirm that:
 - a. The project remains on track, with an earliest construction ready date in AMP8 achievable if that were required, and;
 - b. there are no missed milestones or impacts at Gate 2 that have caused delays to the overall programme.

We trust that the main report and supporting annexes provides sufficient supporting evidence of this but would be pleased to provide further information if required.

Date of response to RAPID	30 th November 2022
Strategic solution contact / responsible person	 askSTT@jacobs.com