

Draft Water Resources Management Plan 2024

Resource Options – Reservoirs Feasibility Report

Addendum



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Executive Summary

This report provides a summary of changes that have been made to the reservoir options since Thames Water's 2019 Water Resources Management Plan (WRMP19) as part of the 2024 Water Resources Management Plan (WRMP24) development.

This report acts as an addendum to <u>Thames Water WRMP19 Resource Options</u>, <u>Reservoir Feasibility Report</u>, <u>July 2017</u>, <u>Rev 01A</u>. The updated WRMP24 feasibility assessment presents the WRMP19 options and WRMP24 backchecking results.

Review and backchecking of the WRMP19 options against the updated WRMP24 methodology concluded that five reservoir sites that were rejected at WRMP19 passed WRMP24 Stage 3 feasibility assessment:

- Marsh Gibbon Reservoir (30 Mm³, 50 Mm³, 75 Mm³)
- Chinnor Reservoir (30 Mm³)
- Aylesbury Reservoir (30 Mm³, 50 Mm³)
- Ludgershall Reservoir (30 Mm³, 50 Mm³)
- Haddenham Reservoir (30 Mm³)

At WRMP19 the Marsh Gibbon and Chinnor sites were rejected at Fine Screening as they performed less well than the Abingdon site across the environment & social, cost and deliverability dimensions and this position has not changed at WRMP24. The other three sites were rejected at feasibility Stage 3 at WRMP19. All five sites have the potential to provide regional benefits.

The WRMP24 approach considers the regional need, rather than the Thames Water Utilities Limited (TWUL) need alone, through Water Resources South East (WRSE) regional planning. In the WRMP24 process, fine screening has been replaced by regional planning investment modelling output, which has informed screening for the WRMP24 Constrained List.

The WRMP19 Abingdon Reservoir option, also referred to as the South East Strategic Reservoir Option (SESRO), was identified by Ofwat as a strategic regional water resource solution (SRO) in the PR19 final determination (PR19 final determinations: Strategic regional water resource solutions appendix - Ofwat). SROs are being developed through a gated process overseen by the Regulators' Alliance for Progressing Infrastructure Development (RAPID), Abingdon Reservoir is included in this report however it should be noted that further information on Abingdon Reservoir / SESRO can be found in the SRO Gate 1 and Gate 2 submissions.



The table below details the confirmed list of feasible reservoir options for WRMP24:

	30Mm3	50Mm3	75Mm3	100Mm3	125Mm3	150Mm3
Abingdon	~	~	~	~	~	~
Marsh Gibbon	~	~	~	×	×	×
Chinnor	*	×	×	×	×	×
Aylesbury	~	~	×	×	×	×
Ludgershall	~	~	×	×	×	×
Haddenham	~	×	×	×	×	×

This report summarises the changes to the reservoir options up to the end of feasibility screening. However it should be noted that at WRMP24 the following options were rejected at Further Screening and are not included on the Constrained List of options for WRMP24:

- Abingdon Reservoir 30 Mm³ and 50 Mm³
- Ludgershall Reservoir
- Aylesbury Reservoir
- Haddenham Reservoir

At WRMP19 SESRO / Abingdon Reservoir 30 Mm³ and 50 Mm³ options were rejected as these options would limit development of larger capacity options on the same site. This rejection reasoning was backchecked at WRMP24 and found to remain valid. The investment model continues to select larger capacity SESRO / Abingdon Reservoir options confirming the reason for rejecting these options.

The options feeding into the upper Thames River are subject to a combined discharge limit of 600 Ml/d. This limit applies to STT, SESRO, Chinnor Reservoir, Marsh Gibbon Reservoir, Ludgershall Reservoir, Aylesbury Reservoir and Haddenham Reservoir. At Further Screening scenario runs of the investment model were undertaken to assess which options within the combined limit are selected. STT and SESRO were selected as preferred options and in combination reach the 600 Ml/d discharge limit.

Marsh Gibbon and Chinnor have been included on the Constrained List to provide reservoir options up to the discharge limit, in combination with SESRO, This is to allow the model maximum possible flexibility in option selection. These reservoirs were selected in preference to Ludgershall, Aylesbury and Haddenham as they perform better against Stage 3 Feasibility criteria.

For further details on rejection reasoning refer to WRMP24 Appendix Q – Scheme Rejection Register and for details on the Further Screening process is detailed in WRMP24 Section 7 - Appraisal of Resource Options.



1. Introduction

Thames Water is developing options for the 2024 Water Resources Management Plan (WRMP24). These options build on options developed as part of Thames Water's 2019 Water Resources Management Plan (WRMP19). This report provides a summary of changes that have been made to the reservoir options since WRMP19 and as part of WRMP24 development.

This report acts as an addendum to <u>Thames Water WRMP19 Resource Options</u>, <u>Reservoir Feasibility Report</u>, <u>July 2017</u>, <u>Rev 01A</u>. This report should be read alongside the WRMP19 report. Information in this report supersedes information provided in the WRMP19 report.

Changes to the WRMP19 Reservoir Options have been detailed in Section 2. A backchecking exercise has been completed to assess if any changes are required to WRMP19 as a result of identification of the new options or developments since WRMP19. Backchecking entails a review of options previously dismissed to see if they require reappraisal in the light of knowledge accumulated since they were dropped from consideration. Backchecking also provides the opportunity to take into account any changes of circumstance that might affect how an option is considered. This might include a change in the planning and environmental status of a site, changes in national and local planning policy and the emergence of viable technical solutions that were unavailable at the time the original assessment was undertaken.

The WRMP24 screening, option development and backchecking methodology is detailed in Section 7 - Appraisal of Resource Options and follows the Water Resources Planning Guideline, 4 April 2022.

This report summarises changes to the reservoir options up to the end of feasibility screening. Information on option development and investment modelling can be found in Section 7 - Appraisal of Resource Options.

Abingdon Reservoir, also referred to as the South East Strategic Reservoir Option (SESRO), was identified by Ofwat as a strategic regional water resource solution (SRO) in the PR19 final determination (PR19 final determinations: Strategic regional water resource solutions appendix - Ofwat). SROs are being developed through a gated process overseen by the Regulators' Alliance for Progressing Infrastructure Development (RAPID), further information on Abingdon Reservoir / SESRO can be found in the Gate 1 and Gate 2 submissions.



1.1. Structure of this report

Table 1.1 summarises the structure of this report.

Table 1.1 - Structure of this report

Section	Name	Description
	Executive summary	Summary of addendum report
1	Introduction	This section
2	Updates since WRMP19	Summary of the changes made to the options list since WRMP19, including changes to WRMP19 options, new WRMP24 options and changes to Deployable Output (DO).
3	Updated feasibility assessment and backchecking	Provides a summary of the current feasibility assessment for all options including options identified at both WRMP19 and WRMP24.
4	Option verification and conclusion	Validation of risk and uncertainty for all options and the confirmation of the feasible list of options.
Арр А	Reference information	A list of useful links and references
Арр В	Review of Reservoir Options	A summary of the further option development carried out on Marsh Gibbon and Chinnor reservoirs options for WRMP24 and how this applied to Ludgershall, Aylesbury and Haddenham reservoir options.

Following the feasibility back checking, design development was undertaken for options that were rejected at WRMP19 but are passed WRMP24 Stage 3 feasibility assessment. Findings have been included in the option verification to inform the final WRMP24 Feasible List.



2. Updates since WRMP19

2.1. Option Identification

To ensure Thames Water is aligned with the WRSE approach, the following updates have been made to option identification for WRMP24:

- The WRMP19 rejection register has been revisited to ensure that the rejection reasoning remains robust for all rejected options.
- Rejected options have been reviewed to identify any options which should be revisited due to
 potential for regional benefits, particularly in light of changes in requirements to plan for 1:500
 drought resilience (previously 1:200 at WRMP19) and the need to plan for a long-term
 environmental destination that achieves and maintains a sustainable level of abstraction by
 2050 (Section 2.2).
- A review has been undertaken to identify new options to be considered in addition to the existing WRMP19 options.

As a result of the above review five reservoir sites that were rejected at WRMP19 have been reassessed and included on the WRMP24 Feasible List:

- Marsh Gibbon Reservoir (30 Mm³, 50 Mm³, 75 Mm³)
- Chinnor Reservoir (30 Mm³)
- Aylesbury Reservoir (30 Mm³, 50 Mm³)
- Ludgershall Reservoir (30 Mm³, 50 Mm³)
- Haddenham Reservoir (30 Mm³)

At WRMP19 the Marsh Gibbon and Chinnor sites were rejected at Fine Screening¹ as they performed less well than the Abingdon site across the environment & social, cost and deliverability dimensions and this position has not changed at WRMP24. However, at WRMP24 the approach has changed to consider the regional need rather than the TWUL need alone through Water Resources South East (WRSE) regional planning. In the WRMP24 process fine screening has been replaced by regional planning investment modelling output, which has informed screening for the WRMP24 Constrained Options list. Refer to WRMP24, Section 7 for details of the WRMP24 screening approach.

It is noted that Abingdon Reservoir has been developed as a Strategic Resource Option (SRO) under the title South East Strategic Reservoir Option (SESRO).

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¹ Fine Screening Report Update, September 2018, revision 05b



2.2. Feasibility Screening Updates

The overall changes to options and approach since WRMP19 are described in WRMP24 Section 7 Appraisal of Resource Options. Specific changes applicable to reservoir options are detailed in Table 2.1 - Option changes since WRMP19 and Table 2.2 - Option Deployable Output (DO) changes since WRMP19. These tables should be read alongside the WRMP19 Reservoir Feasibility report².

² Reservoir Feasibility Report, July 2017, revision 01A



Table 2.1 - Option changes since WRMP19

WRMP19 Option WRSE Option Reference and name Reference and name		Changes to the Option	WRMP19 Feasibility Screening Outcome	ng WRMP24 Feasibility Screening Outcome ³			
Marsh Gibbon Reservoir (30 Mm³) TWU_STR_HI- RSR_RE1_CNO_res_ marsh gibbon_3 Site 36 - Marsh Gibbon Reservoir 30 Mm³		In WRMP19 this option passed the feasibility stage but was not included on the constrained list following fine screening. Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 screen decision and include option in the investment model.	Included on Feasible List.	Passed screening, included on Feasible List.			
Site 36 - Marsh Gibbon Reservoir 50 Mm ³	g		Included on Feasible List.	Passed screening, included on Feasible List.			
Site 36 - Marsh Gibbon Reservoir 75 Mm³	Marsh Gibbon Reservoir (75 Mm³) TWU_STR_HI- RSR_RE1_ALL_res_ marshgibbon	In WRMP19 this option passed the feasibility stage but was not included on the constrained list following fine screening. Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 screen decision and include option in the investment model.	Included on Feasible List.	Passed screening, included on Feasible List.			
Marsh Gibbon Reservoir (100 Mm³) TWU_LON_HI- RSR_RE1_ALL_res_ marshgibbon_100 Reservoir 100 Mm³		In WRMP19 this option passed the feasibility stage but was not included on the constrained list following fine screening. Option design reviewed at WRMP24 taking into account greater regional need. Decision made to reject option	Included on Feasible List.	Rejected following further development of the conceptual ground model for the site, and subsequent review of the earthworks cut fill balance, showed that it is not possible to obtain a storage capacity of 100Mm³ within the WRMP19 footprint.			

³ Note table summarises outcome of feasible screening, some options were subject to Further Screening and may have been rejected at this later screening stage. Details of Further Screening can be found in Section 7 - Appraisal of Resource Options.



WRMP19 Option Reference and name	WRSE Option Changes to the Option Reference and name		WRMP19 Feasibility Screening Outcome	WRMP24 Feasibility Screening Outcome		
Site 41 - Chinnor Reservoir 30Mm ³	Chinnor Reservoir (30 Mm³) TWU_UTC_HI- RSR_RE1_ALL_res_c hinnor	In WRMP19 this option passed the feasibility stage but was not included on the constrained list following fine screening. Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 screen decision and include option in the investment model.	Included on Feasible List.	Passed screening, included on Feasible List.		
Site 41 - Chinnor Reservoir 50Mm ³	Chinnor Reservoir (50 Mm³) TWU_UTC_HI- RSR_RE1_ALL_res_c hinnor_1	In WRMP19 this option passed the feasibility stage but was not included on the constrained list following fine screening. Option design reviewed at WRMP24 taking into account greater regional need. Decision made to reject option	Included on Feasible List.	Rejected following further development of the conceptual ground model for the site, and subsequent review of the earthworks cut fill balance, which indicated that the reservoir footprint would need to be approximately 50% larger than WRMP19.		
Site 41 - Chinnor Reservoir 75Mm ³	Chinnor Reservoir (75 Mm³) TWU_UTC_HI- RSR_RE1_ALL_res_c hinnor_75	In WRMP19 this option passed the feasibility stage but was not included on the constrained list following fine screening. Option design reviewed at WRMP24 taking into account greater regional need. Decision made to reject option	Included on Feasible List.	Rejected at WRMP24 due to impacts on archaeology within site boundary.		
Site 43 - Aylesbury 30 Mm ³	Aylesbury Reservoir (30 Mm³) TWU_UTC_HI- RSR_RE1_CNO_res_ aylesbury 30	Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 feasibility decision and include option in the investment model.	Rejected at stage 3 due to proximity of new housing, impacts on visual amenity and construction complexity	Passed screening, included on Feasible List.		
Site 43 - Aylesbury 50 Mm ³	Aylesbury Reservoir (50 Mm³) TWU_UTC_HI- RSR_RE1_ALL_res_a ylesbury	Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 feasibility decision and include option in the investment model.	Rejected at stage 3 due to proximity of new housing, impacts on visual amenity and construction complexity	Passed screening, included on Feasible List.		
Site 43 - Aylesbury 75 Mm ³	Aylesbury Reservoir (75 Mm³) TWU_LON_HI- RSR_RE1_ALL_res_a ylesbury 75	Option design reviewed at WRMP24 taking into account greater regional need. Decision made to reject option	Rejected at stage 3 due to proximity of new housing, impacts on visual amenity and construction complexity	Rejected at Screening due to a new development which is within the same area as the reservoir's footprint.		



WRMP19 Option Reference and name	WRSE Option Reference and name	Changes to the Option	WRMP19 Feasibility Screening Outcome	WRMP24 Feasibility Screening Outcome ³
01 07 L L L L L L L L L L L L L L L L L L	Ludgershall Reservoir (30 Mm³) TWU_STR_HI- RSR_RE1_CNO_res_ ludgershall 30	Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 feasibility decision and include option in the investment model.	Rejected at stage 3 due to poor performance across many criteria, including the likely need for off-site compensation storage for flood plain encroachment, landscape	Passed screening, included on Feasible List.
Site 37 - Ludgershall 30 Mm ³ Site 37 - Ludgershall 50 Mm ³	Ludgershall Reservoir (50 Mm³) TWU_STR_HI- RSR_RE1_ALL_res_I udgershall	Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 feasibility decision and include option in the investment model.	impacts and cost Rejected at stage 3 due to poor performance across many criteria, including the likely need for off-site compensation storage for flood plain encroachment, landscape impacts and cost	Passed screening, included on Feasible List.
Site 42 - Haddenham 30 Mm ³	Haddenham Reservoir (30 Mm³) TWU_UTC_HI- RSR_RE1_ALL_res_h addenham 30	Option design reviewed at WRMP24 taking into account greater regional need. Decision made to change WRMP19 feasibility decision and include option in the investment model.	Rejected at stage 3 due to poor performance across many of the criteria, including landscape and visual impacts as well as complex construction requirements.	Passed screening, included on Feasible List.
New Abingdon Reservoir 75Mm³ RES-RRR-ABI-75Mm3	Reservoir Abingdon 75 TWU_STR_HI- RSR_RE1_CNO_abin gdon75(lon)	Option further developed as an SRO option. No change made to screening decisions made at WRMP19. Refer to SESRO Gate 2 submission for development of the engineering design and environmental assessment since WRMP19.	Passed feasibility assessment and included on Feasible List.	Included on Feasible List, developed as an SRO option
New Abingdon Reservoir (150Mm³) RES-RRR-ABI-150Mm3	New Abingdon Reservoir New Reservoir Abingdon 150 Mm³ - Option further developed as an SRO option. No change made to screening decisions made at		Passed feasibility assessment and included on Feasible List.	Included on Feasible List, developed as an SRO option
New Abingdon Reservoir 100 Mm³ RES-RRR-ABI-100Mm3	Reservoir Abingdon 100 TWU_STR_HI- RSR_RE1_CNO_abin gdon100(lon)	Option further developed as an SRO option. No change made to screening decisions made at WRMP19.	Passed feasibility assessment and included on Feasible List.	Included on Feasible List, developed as an SRO option



WRMP19 Option Reference and name	WRSE Option Reference and name	Changes to the Option	WRMP19 Feasibility Screening Outcome	WRMP24 Feasibility Screening Outcome ³
		Refer to SESRO Gate 2 submission for development of the engineering design and environmental assessment since WRMP19		
New Abingdon Reservoir (125Mm³) RES-RRR-ABI-125Mm3	Reservoir Abingdon 125 TWU_STR_HI- RSR_RE1_CNO_abin gdon125(lon)	Option further developed as an SRO option. No change made to screening decisions made at WRMP19. Refer to SESRO Gate 2 submission for development of the engineering design and environmental assessment since WRMP19	Passed feasibility assessment and included on Feasible List.	Included on Feasible List, developed as an SRO option
New Abingdon Reservoir 30+100Mm³ RES-RRR-ABI-30+100Mm3- P1 RES-RRR-ABI-30+100Mm3- P2	New Reservoir Abingdon 30 +100 Mm³ Phased option TWU_STR_HI- RSR_RE1_CNO_abin gdon30+100p1 TWU_STR_HI- RSR_RE2_ALL_abing don30+100p2	Option further developed as an SRO option. No change made to screening decisions made at WRMP19. Refer to SESRO Gate 2 submission for development of the engineering design and environmental assessment since WRMP19	Passed feasibility assessment and included on Feasible List.	Included on Feasible List, developed as an SRO option
New Abingdon Reservoir 80+42 Mm³ RES-RRR-ABI-80+42Mm3-P1 RES-RRR-ABI-80+42Mm3-P2	New Reservoir Abingdon 80 + 42 Mm³ Phased option TWU_STR_HI- RSR_RE2_ALL_abing don80+42p2 TWU_STR_HI- RSR_RE1_CNO_abin gdon80+42p1	Option further developed as an SRO option. No change made to screening decisions made at WRMP19. Refer to SESRO Gate 2 submission for development of the engineering design and environmental assessment since WRMP19	Passed feasibility assessment and included on Feasible List.	Included on Feasible List, developed as an SRO option
NA	STT-SESRO Link P1 TWU_STT_HI- TFR_STT_ALL_stt- sesro p1	New option to WRMP24 Option provides the ability for the STT pipeline transfer option to discharge into SESRO, Assessment of conjunctive use has been investigated by the SESRO SRO (P1 for pipeline and minimum DO increase)	NA	Included in investment modelling, developed as an SRO option
NA	STT-SESRO Link P2	New option to WRMP24	NA	Included in investment modelling, developed as an SRO option





WRMP19 Option WRSE Option Reference and name Reference and name		Changes to the Option	WRMP19 Feasibility Screening Outcome	WRMP24 Feasibility Screening Outcome ³		
	TWU_STT_HI- TFR_STT_ALL_stt- sesro p2	Option provides the ability for the STT pipeline transfer option to discharge into SESRO, Assessment of conjunctive use has been investigated by the SESRO SRO (P2 for pipeline and maximum DO increase)				
NA	STT-SESRO Link C1 TWU_STT_HI- TFR_STT_ALL_stt- sesro c1	New option to WRMP24 Option provides the ability for the STT canal transfer option to discharge into SESRO, Assessment of conjunctive use has been investigated by the SESRO SRO (C1 for canal and minimum DO increase)	NA	Included in investment modelling, developed as an SRO option		
NA	STT-SESRO Link C2 TWU_STT_HI- TFR_STT_ALL_stt- sesro c2	New option to WRMP24 Option provides the ability for the STT canal transfer option to discharge into SESRO, Assessment of conjunctive use has been investigated by the SESRO SRO (C2 for canal and maximum DO increase)	NA	Included in investment modelling, developed as an SRO option		



Table 2.2 - Option Deployable Output (DO) changes since WRMP19

		WRMP19 DO (MI/d) ⁴		WRMP24 DO (MI/d)			Difference (MI/d)		
WRMP19 Option Reference and name	WRSE Option Reference and name	Average	Peak	1 in 2 average	1 in 500 average	1 in 500 peak	Average	Peak	Impact on Feasibility Assessment Scoring
Site 36 - Marsh Gibbon Reservoir 30 Mm³	Marsh Gibbon Reservoir (30 Mm³) TWU_STR_HI- RSR_RE1_CNO_res_ marsh gibbon_3	48	68	66	66	66	+18	-2	Values as modelled for SESRO option adopted for other reservoir locations. As such, Tier 1 DO calculation undertaken using WRSE Pywr model, involving a 'full stochastic' DO assessment, and incorporating the impact of climate change as per
Site 36 - Marsh Gibbon Reservoir 50 Mm ³	Marsh Gibbon Reservoir (50 Mm³) TWU_STR_HI- RSR_RE1_CNO_res_ marshgibbon_2	89	109	103	103	103	+13	-7	the WRSE standard approach to climate change assessment. No impact on feasibility assessment scoring
Site 36 - Marsh Gibbon Reservoir 75 Mm³	Marsh Gibbon Reservoir (75 Mm³) TWU_STR_HI- RSR_RE1_ALL_res_ marshgibbon	139	158	149	149	149	+10	-9	
Site 41 - Chinnor Reservoir 30Mm ³	Chinnor Reservoir (30 Mm³) TWU_UTC_HI- RSR_RE1_ALL_res_c hinnor	48	68	66	66	66	+18	-2	Values as modelled for SESRO option adopted for other reservoir locations. As such, Tier 1 DO calculation undertaken using WRSE Pywr model, involving a 'full stochastic' DO assessment, and incorporating the impact of climate change as per
Site 41 - Chinnor Reservoir 50Mm ³	Chinnor Reservoir (50 Mm³)	89	109	Rejected at WRMP24			n/a	n/a	the WRSE standard approach to climate change assessment. No impact on feasibility assessment scoring

⁴ From WRMP19, Section 7, Table 7-3 Climate Change 2080s DO (MI/d



	T	1	ı					1	
	TWU_UTC_HI- RSR_RE1_ALL_res_c hinnor_1								
Cite 42 Audochum 20 Mm3	Aylesbury Reservoir (30 Mm³) TWU_UTC_HI- RSR_RE1_CNO_res_	485	68 ⁵	66	66	66	+18	2	Values as modelled for SESRO option adopted for other reservoir locations. As such, Tier 1 DO calculation undertaken using WRSE Pywr model, involving a 'full stochastic' DO assessment, and incorporating the impact of climate change as per
Site 43 - Aylesbury 30 Mm ³	aylesbury 30 Aylesbury Reservoir	40"	003	00	00	00	+18	-2	the WRSE standard approach to climate change
	(50 Mm ³)								assessment.
	TWU_UTC_HI-								No impact on feasibility assessment scoring
Site 43 - Aylesbury 50 Mm ³	RSR_RE1_ALL_res_a ylesbury	895	1095	103	103	103	+13	-7	
Site 37 - Ludgershall 30 Mm ³	Ludgershall Reservoir (30 Mm³) TWU_STR_HI- RSR_RE1_CNO_res_ ludgershall 30	485	68 ⁵	66	66	66	+18	-2	Values as modelled for SESRO option adopted for other reservoir locations. As such, Tier 1 DO calculation undertaken using WRSE Pywr model, involving a 'full stochastic' DO assessment, and
	Ludgershall Reservoir (50 Mm³) TWU_STR_HI-								incorporating the impact of climate change as per the WRSE standard approach to climate change assessment.
Site 37 - Ludgershall 50 Mm ³	RSR_RE1_ALL_res_I udgershall	895	109 ⁵	103	103	103	+13	-7	No impact on feasibility assessment scoring
Site 42 - Haddenham 30 Mm ³	Haddenham Reservoir (30 Mm³) TWU_UTC_HI- RSR_RE1_ALL_res_ haddenham 30								Values as modelled for SESRO option adopted for other reservoir locations. As such, Tier 1 DO calculation undertaken using WRSE Pywr model, involving a 'full stochastic' DO assessment, and incorporating the impact of climate change as per the WRSE standard approach to climate change assessment.
		485	68 ⁵	66	66	66	+18	-2	No impact on feasibility assessment scoring

⁵ For options not included in WRMP19, Section 7, Table 7-3, DOs are based on equivalent size Abingdon Reservoir



New Abingdon Reservoir	Reservoir Abingdon								Tier 1 DO calculation undertaken using WRSE Pywr
75Mm ³	75								model, involving a 'full stochastic' DO assessment, and incorporating the impact of climate change as
RES-RRR-ABI-75Mm3	TWU_STR_HI- RSR_RE1_CNO_abin								per the WRSE standard approach to climate
	gdon75(lon)	139	158	149	149	149	+10	-7	change assessment.
New Abingdon Reservoir (150Mm³)	New Reservoir Abingdon 150 Mm ³								No impact on feasibility assessment scoring
RES-RRR-ABI-150Mm3	TWU_STR_HI- RSR_RE1_ALL_abin								
	gdon	270	288	271	271	271	+1	-17	
New Abingdon Reservoir 100 Mm ³	Reservoir Abingdon 100								
RES-RRR-ABI-100Mm3	TWU_STR_HI-								
	RSR_RE1_CNO_abin gdon100(lon)	186	206	185	185	185	-1	-21	
New Abingdon Reservoir (125Mm³)	Reservoir Abingdon 125								
RES-RRR-ABI-125Mm3	TWU_STR_HI-								
	RSR_RE1_CNO_abin gdon125(lon)	230	248	230	230	230	0	-19	
Niero Aleienden Denomin	1	230	240	230	230	230	U	-19	Nie in de Georgia Williams and a series
New Abingdon Reservoir (50Mm³)	Reservoir Abingdon 50								No impact on feasibility assessment scoring
RES-RRR-ABI-50Mm3	TWU_STR_HI-								
	RSR_RE1_CNO_abin								
	gdon50(lon)	89 ²	109 ²	103	103	103	+14	-6	
New Abingdon Reservoir (30Mm³)	Reservoir Abingdon 30								No impact on feasibility assessment scoring
RES-RRR-ABI-30Mm3	TWU_STR_HI-								
	RSR_RE1_CNO_abin gdon30(lon)	48 ²	68 ²	66	66	66	+18	-2	
Nav. Abiandan Danas sir		40	00	00	00	00	10	-∠	Tigs 4 DO selectation undertaken uning W/DOF D
New Abingdon Reservoir 30+100Mm ³	New Reservoir Abingdon 30 +100								Tier 1 DO calculation undertaken using WRSE Pywr model, involving a 'full stochastic' DO assessment,
RES-RRR-ABI-30+100Mm3-	Mm ³ Phased option								and incorporating the impact of climate change as
P1	TWU_STR_HI- RSR_RE1_CNO_abin	48	68	66	65.5	65.5	+18	-2	per the WRSE standard approach to climate change assessment
	gdon30+100p1	193	193	173.1	173.1	173.1	-20	26	
P1									



RES-RRR-ABI-30+100Mm3- P2									No impact on feasibility assessment scoring
New Abingdon Reservoir 80+42 Mm³ RES-RRR-ABI-80+42Mm3-P1 RES-RRR-ABI-80+42Mm3-P2	New Reservoir Abingdon 80 + 42 Mm³ Phased option TWU_STR_HI- RSR_RE1_CNO_abin gdon80+42p1 TWU_STR_HI- RSR_RE2_ALL_abin gdon80+42p2	148	167	155.1	155.1	155.1	+7	-12	
		81	81	68.9	68.9	68.9	-12	-12	
NA ⁶	SESRO / STT interconnector - Conjunctive Use Benefit TWU_STT_HI- TFR_STT_ALL_stt- sesro	0	0	0	0	0	0	0	NA

⁶ At the time of uploading information to the WRSE investment model it was understood that there would be no DO benefit from the STT / SESRO link, however subsequent work has shown in that there is a small DO benefit of 11 Ml/d, this is further reported in Gate 2 Reports and will be included in the Final WRMP documents



2.3. Strategic resource options

The conceptual design of the Abingdon reservoir has been developed since WRMP19 through the South East Strategic Reservoir Option (SESRO) SRO, however the design of the major components of the SESRO scheme has not significantly changed.

The SRO work has focused on reducing uncertainty and ensuring the design concept responds to environmental and planning expectations for large scale infrastructure development. Further work has included reconfirming reservoir safety requirements, flood risk review, consideration of watercourse diversions and BNG requirements, road access, initial landscape design, scenarios for visitor and recreational facilities, realignment of the intake tunnel to avoid new developments, review of the auxiliary drawdown channel design, rail access for construction materials and mitigation for construction noise.

Latest information on the SESRO design can be found in the SESRO Gate 2 information.

The work undertaken by the SRO since WRMP19 does not change the WRMP19 screening decision and SESRO is included on the WRMP24 Feasible List.



3. Updated Feasibility Assessment and Backchecking

3.1. Feasibility Assessment Approach

This section of the report outlines the updates made in WRMP24 to the WRMP19 feasibility assessment. This should be read alongside the WRMP19 reservoir feasibility report. Where options have been rejected through the screening process the rejection reason is recorded in the WRMP24 Appendix Q Scheme Rejection Register.

A three-stage feasibility screening approach was employed for WRMP24, this approach is unchanged from WRMP19, details of the approach can be found in the WRMP19 reservoir feasibility report.

The WRMP19 reservoir feasibility report assessed 55 reservoir sites, see Figure 1. Out of the 55 reservoir sites,

- 20 were rejected at Stage 1 assessment, on the basis of international/national nature conservation sites, heritage assets and thickness of impermeable strata.
- 26 were rejected at Stage 2 assessment, on the basis of relative impact on land, socioeconomic, environmental criteria and high-level design criteria (length of conveyance, material, topography).
- 6 were rejected at Stage 3 assessment, on the basis of planning policy, socioeconomic, environmental criteria, cost and construction complexity.
- 3 proceeded to fine screening.

At WRMP19, fine screening was undertaken for all options which passed the feasibility screening. The WRMP19 fine screening took account of the estimated volume of predicted water resources deficit of Thames Water and, where applicable, neighbouring companies. However, the predicted water resources need for the region at WRMP247 is significantly higher than at WRMP19, owing to:

- increased sustainability reductions
- a change to planning for water supply resilience for a 1 in 500 year drought from 1 in 200 at WRMP19⁸

Furthermore, potential new transfers identified by WRSE would allow new resource options in the Thames Water supply area to supply more of the WRSE region than was considered at WRMP19. For these reasons, the potential resource need is not being used as a consideration in the screening process at WRMP24. This is to avoid rejecting options based on Thames Water's need where there could be a regional benefit. At WRMP24 the fine screening stage has therefore been replaced by use of the WRSE investment model to compare options against cost, environmental, and resilience criteria.

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⁷ https://wrse.uk.engagementhq.com/the-challenge

⁸ A 1 in 500 year event explained: This does not refer to an event that will occur every 500 years, it is better considered an event where there is a 1 in 500 chance of the event occurring in a given year, or a 0.2% chance. The probability of it happening in one year remains the same in each of the following years.



3.2. Stage 1 Assessment Results

The WRMP19 feasibility report assessed a total of 55 reservoir sites Figure 1, originally identified in the 20069 study, which was reviewed in 2012 as part of WRMP14.

Legend

River Thames

Thames Catchment Boundary

Reservoir Sites

Figure 1 - Reservoir sites assessed in WRMP 19

WRMP19 Stage 1 assessment was completed in 2 phases:

- Phase 1: Identification of potential reservoir site areas
- Phase 2: Review of absolute and other key constraints

New information was considered at this site identification stage (Phase 1) where appropriate. Two sites from the list of the 55 sites were discounted in WRMP19 at Phase 1 on account of encroachment of further built development within these potential reservoir site areas. These were:

- Site 4 Swindon
- Site 51 Burghfield

Of the remaining 53 sites, 18 were rejected at WRMP19, Stage 1 - Phase 2 assessment, on the basis of international/national nature conservation sites, heritage assets and thickness of impermeable strata as shown in Table 3.1. These are included in the Final WRMP19 Appendix Q - Scheme Rejection Register.

⁹ Thames Water (2006) The Upper Thames Major Resource Development: Reservoir Site Selection Report. 14 September 2006



Stage 1 criteria are considered to still be valid for WRMP24 and therefore the study area is unchanged. There are no changes to the WRMP19 Stage 1 assessment of the 55 sites for WRMP24 and thirty-five options passed the Stage 1 assessment.



Table 3.1: Stage 1 assessment

Criteria	Site 3 Cricklade	Site 9 Lechade on Thames		Site 20 – West Hanney	Site 24 Kidlington	Site 27 Beckley	Site 28 Brightwell Cum Sotwell	Site 29 Ambrosden	Site 31 Wheatley	Site 32 Benson	Site 34 - Bicester	Site 44 Stone	Site 45 Whitchurch	Site 46 Stewkley	Site 47 Bierton	Site 48 Wingrave	Site 53 Wokingham	Site 55 Maidenhead
National/internatio nal nature conservation sites	V	V	V	V	×	×	V	~	×	V	V	V	V	~	V	V	V	V
National/internatio nal Heritage Assets	×	×	V	V	×	×	*	~	V	×	V	×	V	×	V	~	×	V
Clay thickness of 10m or less	V	V	×	×	V	V	V	×	V	V	×	~	×	×	×	×	V	×
OUTCOME	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL	FAIL



Further details regarding the Stage 1 assessments are included in the WRMP19 Reservoir Feasibility Report.

3.3. Stage 2 assessment results

The potential reservoir site areas taken through to Stage 2 at WRMP19 ranged in size from approximately 200 hectares to almost 1,500 hectares. Due to this wide range of land area, the WRMP19 feasibility report split these potential sites into "size bands". This was to allow comparison of similarly sized sites to be undertaken and for the best performing sites within each size band to be taken through to Stage 3 for more detailed assessment.

Following a review of the range of site sizes identified it was determined that the size bands would be:

Band A: 200 – 399 hectares

• Band B: 400 – 699 hectares

Band C: 700 hectares or larger

Band A sites are only likely to be able to accommodate reservoirs with a capacity of 30Mm³, but those in Bands B and C, would be able to accommodate a wider range of reservoir capacities each of which was subject to assessment at Stage 3.

The Stage 2 assessment of the WRMP19 and WRMP24 options that passed Stage 1 is presented in Table 3.2 providing the Red, Amber, Green (RAG) assessment of the criteria described in the WRMP19 Reservoir Feasibility Report. Nine sites passed the Stage 2 assessment. Further details are included in the WRMP19 Reservoir Feasibility report.

Where changes have been made to WRMP19 RAG status this is indicated in Table 3.2. Appendix D of the WRMP19 feasibility report included Stage 2 summary assessments; these have not been updated for WRMP24 but the rationale for changes to the RAG assessment are noted in Table 3.2.



Table 3.2: Stage 2 assessment – Band A sites

Criteria	1 Minety	2 Leigh	7 Wanborough	11 Clanfield	19 South Leigh	21 Stanton Harcourt	25 Oxford	26 Didcot	30 Drayton St Leonard	38 Great Haselev	40 Postcombe	42 Haddenham	49 Cheddington	54 Bracknell
Are land acquisition costs likely to be reasonable?														
Are any landscape designations affected?														
Are any visually sensitive viewpoints affected?														
Are any designated areas of nature conservation/biodiversity importance affected?														
Are any heritage assets affected?														
Will best and most versatile land be affected?														
Are recreational resources or public rights of way affected?														
Will people benefit from provision of recreational resource?														
Will construction activities affect local residents?														
Are there impacts on water resources and water quality, including Water Framework Directive objectives?														
Will construction traffic affect local roads / built up areas?														
Will construction activities result in the loss of residential dwellings?														
Flood zone encroachment – What is the assessed fluvial/tidal/surface water flood risk?														
Distance from intake/outfall point to reservoir site														
Availability of construction materials on site?														
Variation in topographic levels across site?														
Opportunity for construction material transportation by rail – Are the means of access suitable, both for construction and operation?														
OUTCOME – Proceed to Stage 3	N	Ν	Υ	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Υ	Υ	Ν	Υ



There are no changes to the WRMP19 Stage 2 feasibility assessment outcome and the following Band A sites were therefore taken forward to Stage 3:

- Site 7 Wanborough
- Site 40 Postcombe
- Site 42 Haddenham
- Site 54 Bracknell



Table 3.3: Stage 2 assessment – Band B sites

Criteria	6 Highworth	10 Shriven Heath	14 Brize Norton	15 Brampton	16 Witney	17 Stanford in	18 Longworth	23 Wantage	33 Chalgrove	35 Chargrove	37 Ludgershall	39 Quainton	41 Chinnor	43 Aylesbury	50 Kintbury	52 Beech Hill
Are land acquisition costs likely to be reasonable?																
Are any landscape designations affected?																
Are any visually sensitive viewpoints affected?																
Are any designated areas of nature conservation/biodiversity importance affected?																
Are any heritage assets affected?																
Will best and most versatile land be affected?																
Are recreational resources or public rights of way affected?																
Will people benefit from provision of recreational resource?																
Will construction activities affect local residents?														WRMP24 UPDATE: Following a visual assessment, this site has been updated from Amber to Green because less than 100 residential properties are likely to be affected		



Criteria	6 Highworth	10 Shriven Heath	14 Brize Norton	15 Brampton	16 Witney	17 Stanford in the Vale	18 Longworth	23 Wantage	33 Chalgrove	35 Chargrove	37 Ludgershall	39 Quainton	41 Chinnor	43 Aylesbury	50 Kintbury	52 Beech Hill
Are there likely impacts on water resources and water quality, including Water Framework Directive objectives?																
Will construction activities result in the loss of residential dwellings?																
Flood zone encroachment – What is the assessed fluvial/tidal/surface water flood risk?											WRMP24 UPDATE: Scoring changed from Amber to Red as review concluded >50% of site located within FZ2/310		WRMP24 UPDATE: Scoring changed from Green to Amber as review concluded 25-50% of site within FZ2/3.			
Distance from intake/outfall point to reservoir site																
Availability of construction materials on site?																
Variation in topographic levels across site?																
Opportunity for construction material transportation by rail – Are the means of access suitable, both for construction and operation?																

¹⁰ There are no changes to the previous mapping which is included in the WRMP 19 Reservoir Feasibility Report Appendix M





Criteria	6 Highworth	10 Shriven Heath	14 Brize Norton	15 Brampton	16 Witney	17 Stanford in the Vale	18 Longworth	23 Wantage	33 Chalgrove	35 Chargrove Aimort 37 Ludoershall		39 Quainton	41 Chinnor	43 Aylesbury	50 Kintbury	52 Beech Hill
OUTCOME – Proceed to Stage 3	N	N	N	N	N	N	Ν	N	Ν	N Y	/	N	Υ	Y	N	N



There are no changes to the WRMP19 Stage 2 feasibility assessment outcome and the following Band B sites were therefore taken forward to Stage 3:

- Site 37 Ludgershall
- Site 41 Chinnor
- Site 43 Aylesbury



Table 3.4: Stage 2 assessment – Band C sites

Criteria	5 Broad Blunsdon	8 Bishopstone	12 Farringdon	22 Abingdon	36 Marsh Gibbon
Are land acquisition costs likely to be reasonable?				ess	
Are any landscape designations affected?				e prodess	
Are any visually sensitive viewpoints affected?				Gal	
Are any designated areas of nature conservation/biodiversity importance affected?				igh SR	
Are any heritage assets affected?				d throu	
Will best and most versatile land be affected?				velope	
Are recreational resources or public rights of way affected?				been developed through SRD	
Will people benefit from provision of recreational resource?				now	
Will construction activities affect local residents?				ion ha	
Are there likely impacts on water resources and water quality, including Water Framework Directive objectives?				information, option has	
Will construction traffic affect local roads / built up areas?				inform	
Will construction activities result in the loss of residential dwellings?				wn for	
Flood zone encroachment – What is the assessed fluvial/tidal/surface water flood risk?				ent sho	
Distance from intake/outfall point to reservoir site				sessm	
Availability of construction materials on site?				P19 assessment sho	
Variation in topographic levels across site?				WRM	
Opportunity for construction material transportation by rail – Are the means of access suitable, both for construction and operation?					
OUTCOME – Proceed to Stage 3	Ν	Ν	Ν	Υ	Υ

There are no changes to the WRMP19 Stage 2 feasibility assessment outcome and the following Band C sites were therefore taken forward to Stage 3:

- Site 22 Abingdon
- Site 36 Marsh Gibbon



Ten Band A sites, thirteen Band B sites and three Band C sites were rejected at Stage 2; the reasons for rejection are included in the WRMP24 Appendix Q - Scheme Rejection Register.

3.4. Stage 3 assessment results

Assessment against Stage 3 criteria of options has been undertaken for all options that passed Stage 2.

The Stage 3 assessment of the WRMP19 and WRMP24 options that passed Stage 2 is presented in Table 3.5 - Table 3.10 providing the red, amber, green assessment of the criteria described in WRMP19 Reservoir Feasibility report. Six sites passed the Stage 3 assessment for reservoir capacities of 30 Mm³, five sites for 50 Mm³, two for 75 Mm³ and 100 Mm³, and one site for 125 Mm³ and 150 Mm³. Further details are included in the WRMP19 Reservoir Feasibility report and Section 3 of this report.

Where changes have been made to WRMP19 RAG status this is indicated in Table 3.5 - Table 3.10. Appendices O to T of the WRMP19 feasibility report included Stage 3 summary assessments; these have not been updated for WRMP24 but the rationale for changes to the RAG assessment are noted in Table 3.5 - Table 3.10.



Table 3.5: Stage 3 assessment - Summary of 30Mm³ option

	7 Wanborough	22 Abingdon	36 Marsh Gibbon 3	37 Ludgershall	41 Chinnor	42 Haddenham	43 Aylesbury
Sustainability measures							
Planning Policy and History							
Land Use and Land Use Quality							
Floodplain Encroachment							
Landscape Character Sensitivity							
Views and Visual Amenity							
Employment and Local Economy							
Nature Conservation and Biodiversity							
Opportunities for Biodiversity Enhancement							
Archaeology and Historic Environment							
Non- traffic impact of construction on residents							
Impact on recreation							
Impact on Water Resources and Water Quality							
Cost (regulating only reservoir)			WRMP24 UPDATE: AIC	Creassessed based on WRI	VP24 information.		
Cost (dual function reservoir)							



	7 Wanborough	22 Abingdon	36 Marsh Gibbon 3	37 Ludgershall	41 Chinnor	42 Haddenham	43 Aylesbury
Construction Complexity					WRMP24 UPDATE: Change from Amber to Red Construction complexity reviewed taking account of WRMP24 design development and risk associated with geology, pipeline route and distance from main river (emergency drawdown).		



The planning review of the Wanborough site indicates that there has been approved planning for 370 new dwellings, with a further two planning applications submitted for approval. These planning applications are within the potential reservoir site, thereby reducing the area of land available. This does not change the Stage 3 RAG assessment as the site was already assessed as RED for Planning Policy and History

The following 30Mm³ sites passed Stage 3 feasibility assessment and were taken forward for further consideration:

- Site 22 Abingdon
- Site 36 Marsh Gibbon
- Site 37 Ludgershall (rejected at WRMP19)
- Site 41 Chinnor
- Site 42 Haddenham (rejected at WRMP19)
- Site 43 Aylesbury (rejected at WRMP19)



Table 3.6 - Stage 3 assessment - Summary of 50Mm³ option

Criteria	22 Abingdon	36 Marsh Gibbon	37 Ludgershall	41 Chinnor	43 - Aylesbury
Sustainability measures					
Planning Policy and History					
Land Use and Land Use Quality					
Floodplain Encroachment					
Landscape Character Sensitivity					
Views and Visual Amenity					
Employment and Local Economy					
Nature Conservation and Biodiversity					
Opportunities for Biodiversity Enhancement			WRMP24 UPDATE: More detailed review identified that the 50Mm³ has both woodland and watercourse adjacent to the site, therefore change from Amber to Green.	WRMP24 UPDATE: More detailed review identified that the 50Mm³ has both woodland and watercourse adjacent to the site, therefore change from Amber to Green.	WRMP24 UPDATE: More detailed review for WRMP24 identified that the 50Mm³ has no woodland adjacent to site, therefore change from Green to Amber.
Archaeology and Historic Environment					
Non- traffic impact of construction on local residents					
Impact on recreation					



Criteria	22 Abingdon	36 Marsh Gibbon	37 Ludgershall	41 Chinnor	43 - Aylesbury
Impact on Water Resources and Water Quality					
Cost (regulating only reservoir)		WRMP24 UPDATE: AIC r	eassessed based on WRMP24 infor	mation	
Cost (dual function reservoir)					
Construction Complexity				WRMP24 UPDATE: Change from Amber to Red Construction complexity reviewed taking account of WRMP24 design development and risk associated with geology, pipeline route and distance from main river (emergency drawdown).	



The following 50Mm³ sites passed Stage 3 feasibility assessment and were taken forward for further consideration:

- Site 22 Abingdon
- Site 36 Marsh Gibbon
- Site 37 Ludgershall (previously rejected at WRMP19)
- Site 41 Chinnor
- Site 43 Aylesbury (previously rejected at WRMP19)



Table 3.7: Stage 3 assessment - Summary of 75Mm³ option

Criteria	22 Abingdon	36 Marsh Gibbon	41 Chinnor	43-Aylesbury
WRSE ID				
WRMP 19 ID				
Sustainability measures				
Planning Policy and History				
Land Use and Land Use Quality				
Floodplain Encroachment		WRMP24 UPDATE: On review, the floodplain encroachment can be overcome, therefore change from Red to Amber.		
Landscape Character Sensitivity				
Views and Visual Amenity				
Employment and Local Economy				
Nature Conservation and Biodiversity				
Opportunities for Biodiversity Enhancement				
Archaeology and Historic Environment				
Non- traffic impact of construction on local residents				
Impact on recreation				
Impact on Water Resources and Water Quality				
Cost (regulating only reservoir)		WRMP24 UPDATE: AIC reassessed bas	ed on WRMP24 information	
Cost (dual function reservoir)				



Criteria	22 Abingdon 36 Marsh Gibbon	41 Chinnor	43-Aylesbury
Construction Complexity		WRMP24 UPDATE: Change from Amber to Red Construction complexily reviewed taking account of WRMP24 design development and risk associated with geology, pipeline route and distance from main river (emergency drawdown).	



The following 75Mm³ sites passed Stage 3 feasibility assessment and were taken forward for further consideration:

- Site 22 Abingdon
- Site 36 Marsh Gibbon

Table 3.8: Stage 3 assessment - Summary of 100Mm³ option

Criteria	22 Abingdon	36 Marsh Gibbon
WRSE ID		
WRMP 19 ID		
Sustainability measures		
Planning Policy and History		
Land Use and Land Use Quality		
Floodplain Encroachment		
Landscape Character Sensitivity		
Views and Visual Amenity		
Employment and Local Economy		
Nature Conservation and Biodiversity		
Opportunities for Biodiversity Enhancement		
Archaeology and Historic Environment		
Non-traffic impact of construction on local residents		
Impact on recreation		
Impact on Water Resources and Water Quality		
Cost (regulating only reservoir)		WRMP24 UPDATE: AIC reassessed based on WRMP24 information
Cost (dual function reservoir)		
Construction Complexity		

The following 100Mm³ sites passed Stage 3 feasibility assessment and were taken forward for further consideration:

- Site 22 Abingdon
- Site 36 Marsh Gibbon



Table 3.9: Stage 3 assessment - Summary of 125Mm³ option



The following 125Mm³ site passed Stage 3 feasibility assessment and were taken forward for further consideration:

Site 22 Abingdon



Table 3.10: Stage 3 assessment - Summary of 150Mm³ option

	22 Abingdon
Criteria	22
WRSE ID	
WRMP 19 ID	
Sustainability measures	
Planning Policy and History	
Land Use and Land Use Quality	
Floodplain Encroachment	
Landscape Character Sensitivity	
Views and Visual Amenity	
Employment and Local Economy	
Nature Conservation and Biodiversity	
Opportunities for Biodiversity Enhancement	
Archaeology and Historic Environment	
Non-traffic impact of construction on local residents	
Impact on recreation	
Impact on Water Resources and Water Quality	
Cost (regulating only reservoir)	
Cost (dual function reservoir)	
Construction Complexity	

The following 150Mm³ site passed Stage 3 feasibility assessment and were taken forward for further consideration:

• Site 22 Abingdon



4. Option Verification and Conclusion

The review and backchecking of the WRMP19 Feasibility assessment concluded that the WRMP19 assessment criteria and study area remain valid for WRMP24.

Taking into account the regional need five reservoir sites that were rejected at WRMP19 have been reassessed and passed Stage 3 feasibility assessment:

- Marsh Gibbon Reservoir (30 Mm³, 50 Mm³, 75 Mm³, 100Mm³)
- Chinnor Reservoir (30 Mm³, 50 Mm³)
- Aylesbury Reservoir (30 Mm³, 50 Mm³)
- Ludgershall Reservoir (30 Mm³, 50 Mm³)
- Haddenham Reservoir (30 Mm³)

Following the feasibility review, the concept designs for the Marsh Gibbon and Chinnor options were developed further to gain additional cost confidence (see Appendix B). These two sites were chosen for further development as they were the best performing non-SESRO reservoir options. No update was made to the concept design of the Ludgershall, Aylesbury and Haddenham options; however, the costs were updated using the updated Chinnor and Marsh Gibbon costs as benchmarks.

Multiple reservoir sizes were included in the design development. As a result of the concept design development, Marsh Gibbon (100Mm³) and Chinnor (50Mm³) are rejected due to ground conditions and revised embankment and borrow pit design. For both sites, the geotechnical review undertaken indicated that the clay volume that would be won from the borrow pit was significantly smaller than that assumed in WRMP19. This was due to shallower borrow pit excavation than originally assumed, therefore a larger footprint reservoir is required to achieve the same storage volume leading to more clay required for construction of the longer reservoir embankments.

This clay shortage from the borrow pit required an increase of reservoir footprint to provide the same useable volume. The consequence was that the largest options – Marsh Gibbon (100Mm³) and Chinnor (50Mm³) became unfeasible as:

- the updated Marsh Gibbon 100 Mm³ option now has a footprint that is approximately 50% larger than assumed at WRMP19 and cannot be accommodated within the site boundary
- the updated Chinnor 50 Mm³ option now has a footprint that is similar to that assumed for the Chinnor 75 Mm³ option at WRMP19 and is therefore rejected for the same reason as Chinnor 75 Mm³ (due to impacts on archaeology within site boundary)

The reservoir sites and capacities included in the WRMP24 Feasible List are summarised in Table 4.1 below.



Table 4.1 - Reservoir sites and capacities included in the WRMP24 Feasible List

	30Mm³	50Mm³	75Mm³	100Mm ³	125Mm ³	150Mm ³
Abingdon	~	~	~	~	~	~
Marsh Gibbon	~	~	~	×	×	×
Chinnor	~	×	×	×	×	×
Aylesbury	~	~	×	×	×	×
Ludgershall	~	~	×	×	×	×
Haddenham	~	×	×	×	×	×

^{*}At WRMP19 Abingdon 30 Mm³ and 50 Mm³ were rejected at Fine Screening, this rejection reason was reviewed at WRMP24 and found to be valid, these options are therefore no included in the WRMP24 Constrained List of options. The rejection reason is included in Appendix Q Rejection Register.

The options feeding into the upper Thames River are subject to a combined discharge limit of 600 Ml/d. This limit applies to STT, SESRO, Chinnor Reservoir, Marsh Gibbon Reservoir, Ludgershall Reservoir, Aylesbury Reservoir and Haddenham Reservoir. At Further Screening scenario runs of the investment model were undertaken to assess which options within the combined limit are selected. STT and SESRO were selected as preferred options and in combination reach the 600 Ml/d discharge limit.

Marsh Gibbon and Chinnor have been included on the Constrained List to provide reservoir options up to the discharge limit, in combination with SESRO, This is to allow the model maximum possible flexibility in option selection. These reservoirs were selected in preference to Ludgershall, Aylesbury and Haddenham as they perform better against Stage 3 Feasibility criteria. Ludgershall, Aylesbury and Haddenham reservoirs have therefore been rejected at Further Screening and are not included on the Constrained List of options.

At WRMP19 SESRO / Abingdon Reservoir 30 Mm³ and 50 Mm³ options were rejected as these options would limit development of larger capacity options on the same site. This rejection reasoning was backchecked at WRMP24 and found to remain valid. The investment model continues to select larger capacity SESRO / Abingdon Reservoir options confirming the reason for rejecting these options.

For further details on rejection reasoning refer to WRMP24 Appendix Q – Scheme Rejection Register and for details on the Further Screening process is detailed in WRMP24 Section 7 - Appraisal of Resource Options.



A. Reference information

The draft WRMP24 and Technical Appendices can be found on the Thames Water website at: Water resources | Regulation | About us | Thames Water

Please contact consultation@thames-wrmp.co.uk for access to WRMP19 reports

SRO documents referenced throughout this report can be found on the Thames Water website at:

Regional water resources | Regulation | About us | Thames Water



B. Review of Reservoir Options

Following rescreening, the concept designs for the Marsh Gibbon and Chinnor options were developed further to gain additional cost confidence. These two sites were chosen for further development as they were the best performing non-SESRO reservoir options. No update was made to the concept design of the Ludgershall, Aylesbury and Haddenham options; however the costs were updated using the updated Chinnor and Marsh Gibbon costs as benchmarks.

The concept designs for Marsh Gibbon and Chinnor were developed further, considering further refinement of:

- Site geology (conceptual ground model)
- Embankment and borrow pit design (cut / fill balance)
- Transfer pipe alignment and length.

B.1. Concept design developments since WRMP19

The conceptual designs for Marsh Gibbon and Chinnor are similar to Abingdon/SESRO. They are fully bunded, non-impounding reservoirs that are filled from the River Thames when flows are high and release back to the River Thames under low flow conditions. Clay is excavated from and on-site borrow pit and used to construct the embankments that form the reservoir and the borrow pit forms part of the reservoir storage volume. Additional materials will need to be imported to the site and opportunities for delivery by rail have been considered.

The WRMP24 design developments focussed on the following aspects:

- Ground model and borrow pit design: The data from the British Geological Society (BGS) were re-assessed to refine the WRMP19 ground model with the aim of estimating the maximum excavation depth for the borrow pit.
- Embankment plan and cross section: The cross section was modified to be the same as SESRO, scaled down in height. The embankment plan was re-designed to optimise the cut/fill balance. The change of the embankment plan required an update of:
 - Road diversions.
 - River diversion and Replacement Flood Storage (RFS) areas.
 - Transfer pipes within the reservoir.
 - Intake tower(s) location.
 - Site external boundaries.
- Revised pipeline design: potential pipeline routes, from the River Thames to the reservoir site, were identified which avoid key environmental, land and heritage constraints but full optimisation has not been undertaken at this time.



B.2. Site 36: Marsh Gibbon - Developments since WRMP19

The Marsh Gibbon site is situated on the Oxford/Buckinghamshire border, 6km east of Bicester. The topography is relatively flat with levels averaging at 65mAOD across the reservoir footprint. The concept design was developed for four reservoir sizes (100 Mm³, 75 Mm³, 50 Mm³, 30 Mm³).

The updated conceptual ground model indicates that, due to the updated data on the depth of clay in the area, the borrow pit needs to be shallower than was assumed in WRMP19, in order to maintain adequate factors of safety against base uplift. As a result of this, there is less clay material won from the borrow pit, and in order to achieve the cut/fill balance the reservoir embankments must be lower, resulting in an increase in reservoir surface area (and hence overall footprint) for a given storage volume. As a consequence, the updated Marsh Gibbon 100 Mm³ option has a footprint that is approximately 50% larger than assumed at WRMP19 and cannot be accommodated within the site boundary, which is limited by proximity to other developments. The conceptual design of the 100 Mm³ option has therefore not been developed further.

For all capacities of reservoir at the Marsh Gibbon site, the new reservoir scheme would comprise:

- A borrow pit with a base level of between 59 to 60 mAOD. The excavation follows a dip towards the south east, with shallowest area being to the north west. This allows for approximately an average of 5m depth of excavation across the whole site, rather than the 15m assumed in WRMP19.
- The reservoir would be filled by pumping from an abstraction intake located on the River Thames upstream of the Oxford sewage works. Discharges back to the River Thames would be made at the same location. The combined intake and outfall structure would comprise inlet orifice with screens, connection culvert to the intake pumping station and outfall weir.
- A new pumping station will be required at the intake, to pump flows to a break pressure tank, located at the transfer pipeline high point, north of Horspath. From the break pressure tank flows will gravitate to the reservoir. A drawdown pumping station will be required at the reservoir site to pump flows to the break pressure tank. Flows will then pass via gravity back to the abstraction/discharge point in the River Thames.
- A main water draw off tower and secondary draw off tower. Multiple towers have been specified to allow flexibility regarding the draw off location for water quality purposes, as well as providing a backup system during periods of maintenance;
- For Marsh Gibbon 75Mm³ and 50Mm³ options, two minor local access roads would need to be diverted around the site. Marsh Gibbon 30Mm³ would require just a single road to be diverted.
- For Marsh Gibbon 75Mm³ two watercourses would need to be diverted around the site. For Marsh Gibbon 30Mm³ and 50Mm³ a single diversion is required.
- All the options have part of the embankment located in the floodplain south of the site, therefore for all three options, suitable land for replacement flood storage was identified.
- Rail access is possible at this site if new sidings can be constructed to the east of the Euston-Birmingham line immediately north of the A41 just north of Blackthorn. Road access to the site would be provided by a new access road from the A41 Bicester-



Aylesbury trunk road, or from the road to the north that runs from Marsh Gibbon to Edgcott.

• Emergency drawdown is provided via syphons over the embankment, discharging directly into River Ray immediately downstream of the reservoir.

The summary data for the Marsh Gibbon reservoir options are shown in the following table:

Table 4.2: Marsh Gibbon reservoir summary data

Option	Marsh Gibbon 75Mm³	Marsh Gibbon 50 Mm³	Marsh Gibbon 30 Mm³
Embankment Top Level*:	+78mAOD	+80.1mAOD	+78mAOD
Embankment Height:	17.3m - 8.6m	15.6m - 8.8m	15.1m - 9.6m
Embankment Length:	10,500m	7,180m	5,600m
Drawoff pipe lengths:	27.6km total 1200 – 1400 mm dia Steel	27.6km total 1200 – 1400 mm dia Steel	27.6km total 1000 – 1100 mm dia Steel
Drawdown Flow (MI/d)	165	108	63
Site area:	1034ha	710ha	450ha

^{*} Embankment Top Level is calculated based on cut and fill analysis and varies based on reservoir footprint and ground level. This is an initial estimate and is dependent on assumptions which could change in the future.

B.3. Site: 46 Chinnor - Developments since WRMP19

The Chinnor site is situated in Oxfordshire 5km south-east of Thame. The site is relatively steep with levels varying from 69mAOD to 83mAOD. The concept design was developed for a 30 Mm³ and 50 Mm³ reservoir.

The updated conceptual ground model indicates that the borrow pit needs to be shallower than was assumed in WRMP19 in order to maintain adequate factors of safety against base uplift. As a result of this, there is less clay material won from the borrow pit, and in order to achieve the cut/fill balance, the reservoir embankments must be lower, resulting in an increase in reservoir surface area (and hence overall footprint) for a given storage volume. As a consequence, the updated Chinnor 50 Mm³ option now has a footprint that is similar to that assumed for the Chinnor 75 Mm³ option at WRMP19 and similar impacts on archaeology within site boundary. The conceptual design of the 50 Mm³ option has therefore not been developed further.

The new reservoir scheme would comprise:

- A borrow pit with a base level between 66.4 to 63.1 mAOD. The excavation follows a
 dip towards the south, with shallowest area being to the north. This allows for
 excavation depths approximately 6-10m below ground, (with largest excavation
 towards the south of the site), significantly shallower than the 15m assumed in the
 WRMP19.
- The reservoir would be filled by pumping from an abstraction intake on the River Thames at Benson. Discharges back to the River Thames would be made at the same



location. The combined intake and outfall structure comprises inlet orifice with screens, connection culvert to the intake pumping station and outfall weir.

- A new pumping station will be required at the intake, to pump flows directly to the new reservoir.
- A main water draw off tower and secondary draw off tower would be required. Multiple
 towers have been specified to allow flexibility regarding the draw off location for water
 quality purposes, as well as providing a backup system during periods of maintenance.
- A diversion of the National Cycle Route 57.
- River diversion works for the Cattle Brook and a drain running north of the site.
- A significant part of the reservoir (approx. 50%) would be located in Zone 2 floodplain from the Cattle Brook. To compensate for the loss of flood storage volume, three potential areas for replacement flood storage were identified.
- Railway access is available at this site a temporary siding could be constructed from the London-Bicester railway line.
- Emergency drawdown is provided via syphons over the embankment, discharging downstream of Thame in a location downstream of the A418 bridge over River Thame.

The summary data for the Chinnor reservoir option are shown in the following table:

Table 4.3: Chinnor Reservoir Summary Data

Option Chinnor 30Mm³

Option	Chinnor 30Mm³
Embankment Top Level:	+85mAOD
Embankment Height:	16.1m - 2.4m
Embankment Length:	5,690m
Drawoff pipe lengths:	19.8km, 1000 dia Steel
Drawdown Flow (MI/d)	63
Site area:	762ha

B.4. Aylesbury, Ludgershall and Haddenham Reservoir Options

- The Aylesbury site is located 5km north-west of Aylesbury and 1km west of Hardwick.
- The Ludgershall site is located in Buckinghamshire approximately 8km south-east of Bicester and 20km south of the Marsh Gibbon reservoir site.
- The Haddenham site is located approximately 3km north and 5km east of Thame, between the A418 and the A4129

The concept designs for the Aylesbury, Ludgershall and Haddenham reservoir options have not been developed further since WRMP19.



B.5. General Design Assumptions

In order to develop the options further, a number of assumptions have been made for all the options. These are detailed in the following sections.

Emergency Drawdown Assumptions

Emergency Drawdown flows were estimated using Thames Water standard requirements for 1m/day drawdown capacity.

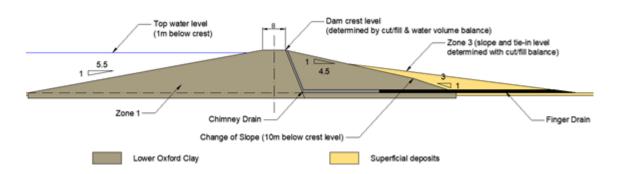
For all the options, it was assumed that the emergency drawdown is provided by multiple syphons, discharging to the closest watercourse downstream of the dam. This choice was made for easier construction and to facilitate the emergency drawdown testing.

The emergency drawdown discharge was then compared with the available flow data from the closest hydrometric stations, as a preliminary assessment of whether drawdown flows may result in flooding of properties.

It should be noted that for all 5 sites, the estimated drawdown flows are larger than the recent historic gauging data from the receiving watercourse. In the next stage of option development, this will therefore need to be assessed further so that requirements for mitigation or an alternative discharge location can be identified. Such measures are not defined at this stage but are included within the risk register.

Embankment and borrow pit assumptions

The embankment cross-section was scaled down from SESRO, maintaining the same crest width, slopes and filter size and type. Being a non-impounding reservoir, a 1m freeboard from the embankment crest was deemed appropriate.



The borrow pit excavation was designed to have a 1 in 7 slope, with a 100m minimum buffer from the upstream toe of the embankment. Borrow pit excavation depths were defined depending on ground stratigraphy and groundwater levels, as the risk of uplift of the base is a key limiting factor for the excavation depth. Other key issues found by the geotechnical desk study were:

- The presence of fault lines surrounding the reservoir sites.
- The presence of a 1m thick superficial deposit across all sites.
- A risk posed by hydraulic uplift failure due to artesian pressure building up on the bottom of the clay layer.



Watercourse Diversion and Replacement Flood Storage assumptions

Watercourse diversions have been designed to divert all the rivers impacted by the presence of the reservoir. A 50m buffer on both sides of the watercourse was allowed. Where the watercourse was assessed to be a land drain for the surrounding crops, no diversion was introduced, as it was assumed that it can be discontinued. This would need to be confirmed in the future stages of design development.

A high level assessment of replacement flood storage requirements was made by assessing the area of Zone 2 floodplain that would be obstructed by the reservoir footprint. Areas adjacent to the watercourse diversion were then identified to provide replacement flood storage (on the basis of providing level for level mitigation).

Road diversions, Haul roads and site boundaries.

Minor roads have diverted around the reservoirs, maintaining a 25m buffer on each side to allow for construction of the works. Two haul roads for the embankment construction were incorporated, one running along the upstream toe of the embankment and one running along the downstream toe. A buffer of 50m from the downstream toe of the embankment dam was included to allow space for haul roads, fencing, landscaping and environmental mitigation.

Inlet and outlet towers

For each reservoir, the number of inlet/outlet towers was taken from the WRMP19 site plans for the respective footprint. The design of the towers was based on the SESRO design, which was deemed appropriate for these reservoirs.

Pipelines and Pumping stations

A single, bi-directional pipeline is proposed to be used for both filling the reservoirs and for discharge back to the River Thames, using suitable valving arrangements. Potential pipeline routes have been identified but full optimisation has not been undertaken at this time. A nominal, possible route has been provided which avoids key environmental, land and heritage constraints. Pumping stations were located where appropriate.

B.6. General Costing Assumptions

Cost estimates have been developed to reflect the WRMP24 conceptual designs using a similar approach to WRMP19. These costs have been used in the WRSE investment modelling and also to provide updated AICs which have been fed back into the Stage 3 feasibility assessment.

A number of assumptions have been made in calculating costs for Marsh Gibbon and Chinnor Reservoirs, many the same as the WRMP19 assumptions.

Marsh Gibbon and Chinnor CAPEX updates

For all Marsh Gibbon and Chinnor options, the capex rates were developed using:

- Thames Water cost models where components are within the range of the models;
- Similar reservoir rates, which have been derived from industry data and benchmarked against similar schemes

The majority of CAPEX rates used are the same as in WRMP19, uplifted to allow for inflation. The CAPEX item rates were taken from the SESRO 150Mm³ option, which has a more



developed design and is therefore considered suitable for use as a basis for Marsh Gibbon and Chinnor cost rates.

CAPEX quantities were updated for WRMP24 to take account of the revised conceptual designs.

Marsh Gibbon and Chinnor OPEX

A review was carried out of the OPEX costs aligned with the WRMP24 methodology developed by the All Company Working Group.

As part of the review of Marsh Gibbon and Chinnor the inflow/outflow pipeline size and length, intake pumping station capacity and reservoir pumping station (PS) capacity and associated operational power requirements were estimated.

Maximum Pumping Power

• the maximum pumping power required in a year was estimated by calculating the time and power required to undertake a full fill/empty cycle pro-rata to 365 days.

Minimum Pumping Power

- The minimum power required was assumed to be for a year in which no DO benefit was required, and that the only flows would be sweetening flows. These sweetening flows were calculated based on the assumption that the requirement would be to clear the volume of water within the pipeline once a week. It was assumed flows would be pumped in and then pumped out/released in consecutive weeks. The annual power was then calculated as a proportion of the maximum power.
- The equivalent annual flows were very small and did not represent a net DO benefit, as
 the assumptions mean flow is pumped both in and out without any reference to river
 levels and flow requirements.
- It is noted that it may be possible for the pipelines to be largely emptied by gravity following pumping operations, but further work would be required to assess the effect of the retention of flow in localised low points

Mixers are included in the reservoir design to promote circulation of the water within the reservoir. The mixer power usage for Chinnor and Marsh Gibbon was pro-rated based on the number of mixers estimated for each option compared to SESRO.

An allowance has been made for miscellaneous power for intake screens and other ancillaries, as well as reservoir power requirements including potential visitors centres etc.

The abstraction license costs have been included based on the standard EA formula.

Marsh Gibbon and Chinnor Quantitative Risk Assessment and Optimism Bias

The reservoir risk assessments were developed based on the WRMP19 risk assessment for Abingdon Reservoir and updated to reflect WRMP24 methodology. In general, the risk items were split between the reservoir-related and the pipeline-related risks.



Common risks included archaeological screening, environmental screening, and existing infrastructure diversions. Option specific risks included geology, faults, clay thickness, flooding area.

Optimism Bias (OB) has also been assessed for Marsh Gibbon and Chinnor, following WRMP24 methodology.

Costing for Aylesbury, Haddenham and Ludgershall

Costs for Aylesbury, Haddenham and Ludgershall were developed based on Marsh Gibbon and Chinnor costs to ensure consistency between the options. A summary of the CAPEX and OPEX options used for the reservoirs are as follows:

- Aylesbury 30 Mm³ assumed to be equal to Marsh Gibbon 30 Mm³ costs
- Aylesbury 50 Mm³ assumed to be equal to Marsh Gibbon 50 Mm³ costs
- Ludgershall 50 Mm³ assumed to be equal to Marsh Gibbon 50 Mm³ costs
- Ludgershall 30 Mm³ assumed to be equal to Marsh Gibbon 30 Mm³ costs
- Haddenham 30 Mm³ assumed to be equal to Chinnor 30 Mm³ costs

B.7. Deployable Output (DO)

Deployable output is assumed to be independent of reservoir location (i.e. varies only with useable capacity).

Lead Times

Lead times were estimated assuming a similar programme to the WRMP19 SESRO 75Mm³ and SESRO 100Mm³ options for the Marsh Gibbon 50 Mm³ and 75Mm³ options respectively, as the footprint for Marsh Gibbon 50 Mm³ and 75 Mm³ are similar to the WRMP19 footprint for Marsh Gibbon 75 Mm³ and 100 Mm³ respectively. The duration for the 30Mm³ options was then estimated by linearly extrapolating the data available for the SESRO 75 Mm³ and 100 Mm³ options. The results are shown in the following table:

Table 4.4: Summary of option lead times

	30Mm³	50Mm³	75Mm³
Pre-Construction activities	6.2 yrs	6.2 yrs	6.2 yrs
Construction Activities	7.9 yrs	8.3 yrs	8.7 yrs
Total lead time	14 yrs	14.5 yrs	15 yrs



B.8. Next Steps

If selected for WRMP24, the next steps for in developing these reservoir options would be:

- For Ludgerhall, Aylesbury or Haddenham, to develop the design to the same level of detail as Marsh Gibbon and Chinnor, as follows:
- Develop conceptual ground model
- Carry out updated earthworks cut/fill balance
- Review road & watercourse diversions etc based on updated footprint
- Carry out pipeline routing and initial hydraulic design to size pipes and pumping stations.
- Update cost estimate and costed risk
- For all options, continue to develop the concept design, with particular focus on:
- Emergency drawdown requirements and conveyance capacity of receiving watercourse / requirements for mitigation works to address flood risk from release of drawdown flows
- Requirements for flood plain compensatory storage
- Rail access review
- Requirements for diversions of utilities, roads, watercourses etc.
- Local construction traffic

