

Expenditure £000's (22/23 prices)									
Gate	Category	Pre-2025	2025-26	2026-27	2027-28	2028-29	2029-30	Post 2030	Total
Gate Three	Programme & Project Management (inc Assurance)	7,792							7,792
	Engineering, Design and Site Investigations	12,323							12,323
	Environmental/Water Quality Investigations (inc Data Sampling, EIA, etc)	5,148							5,148
	Stakeholder Engagement and Planning	7,448							7,448
	Data Collection, Sampling, and Pilot Trials	10,709							10,709
	Commerical and Procurement Strategy	6,236							6,236
	Land								-
	Enabling Works								-
	Other	1,673							1,673
	Total	51,329	-	-	-	-	-	-	51,329
Gate Four	Programme & Project Management (inc Assurance)		18,845	15,514					34,359
	Engineering, Design and Site Investigations		20,187	13,168					33,355
	Environmental/Water Quality Investigations (inc Data Sampling, EIA, etc)		15,036	13,016					28,052
	Stakeholder Engagement and Planning		10,158	10,304					20,462
	Data Collection, Sampling, and Pilot Trials		16,112	6,157					22,269
	Commerical and Procurement Strategy		8,887	19,416					28,303
	Land		35,433	62,788					98,221
	Enabling Works		-	-					-
	Other		17,895	20,435					38,330
	Total	-	142,553	160,798	-	-	-	-	303,351
Post Gate Four costs incurred until consents and permits approval (Baseline Funding)	Programme & Project Management (inc Assurance)			-	9,189	7,045	6,507		22,741
	Engineering, Design and Site Investigations			-	6,376	9,107	5,196		20,679
	Environmental/Water Quality Investigations (inc Data Sampling, EIA, etc)			-	1,438	743	747		2,928
	Stakeholder Engagement and Planning			-	6,639	5,855	5,363		17,857
	Data Collection, Sampling, and Pilot Trials			-	3,292	601	601		4,494
	Commerical and Procurement Strategy			-	26,004	21,411	8,308		55,723
	Land			-	-	-	90,122		90,122
	Enabling Works			-	3,023	21,418	36,341		60,782
	Other			-	12,197	14,826	24,186		51,209
	Total	-	-	-	68,158	81,006	177,371	-	326,535
Post Gate Four costs incurred after consents and permits approval (Contingent Funding)	Programme & Project Management (inc Assurance)								-
	Engineering, Design and Site Investigations								-
	Environmental/Water Quality Investigations (inc Data Sampling, EIA, etc)								-
	Stakeholder Engagement and Planning								-
	Data Collection, Sampling, and Pilot Trials								-
	Commerical and Procurement Strategy								-
	Land							-	-
	Enabling Works						-	-	-
	Other								-
	Total	-	-	-	-	-	-	-	-

Total 51,329 142,553 160,798 68,158 81,006 177,371 - 681,215
G1&G2
Total Development